

**LEGAL NOTICE
WARNING
TOWN OF WINDSOR
NOTICE OF ANNUAL BUDGET VOTE
TUESDAY, MAY 9, 2023**

The electors of the Town of Windsor and those citizens not admitted as electors but entitled to vote as property owners, having property assessed at not less than \$1,000 and assessed by the Town of Windsor and named on the last completed Grand List of said Town, are hereby warned to meet in their designated polling places on Tuesday, May 9, 2023 between the hours of 6:00 a.m. and 8:00 p.m. for the purpose of approving or disapproving the following question:

“Shall the annual budget appropriation for the fiscal year ending June 30, 2024 in the amount of \$139,205,750 as recommended by the Windsor Town Council be adopted?”

The vote will be by optical scan voting machine. Voters approving the amount will vote “YES” and those opposing the amount will vote “NO”.

Electors shall vote at:

<u>VOTING DISTRICT</u>	<u>LOCATION OF POLLING PLACES</u>
1	L. P. Wilson Community Center 599 Matianuck Avenue
2	John F. Kennedy School 530 Park Avenue
3	330 Windsor Avenue Community Center 330 Windsor Avenue
4	Windsor Town Hall 275 Broad Street
5	Oliver Ellsworth School 730 Kennedy Road
6	Poquonock School 1760 Poquonock Avenue
7	Rainbow Firehouse 750 Rainbow Road

Absentee ballots will be counted at the following central location: Windsor Town Hall. Optical scan voting machines will be used in this election. The polls will be opened at six o'clock in the morning (6:00 AM) and will remain open until eight o'clock in the evening (8:00 PM).

**GENERAL FUND BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

REVENUES BY SOURCE

	FY 2022 Actual	FY 2023 Budget	FY 2023 Estimate	FY 2024 Proposed
General Property Tax	\$107,311,714	\$109,827,320	\$110,497,100	\$118,567,080
Licenses And Permits	1,975,959	747,850	3,948,890	823,740
Fines And Penalties	18,165	24,000	25,000	22,000
Revenues From Use of Assets	419,107	993,000	2,135,000	2,637,000
State School Aid	13,132,516	12,547,660	12,847,660	12,847,660
State Grants In Lieu Of Taxes	2,726,660	2,926,100	3,479,660	3,330,000
Other State Grants	71,314	43,500	71,200	70,000
Revenues From Other Agencies	129,895	138,370	122,370	138,370
Charges For Current Services	1,585,881	826,500	1,020,550	749,900
Other Revenues	47,778	20,000	20,000	20,000
Opening Cash	0	1,800,000	1,800,000	0
TOTAL REVENUE	\$127,418,989	\$129,894,300	\$135,967,430	\$139,205,750

EXPENDITURES BY ACTIVITY

	FY 2022 Actual	FY 2023 Budget	FY 2023 Estimate	FY 2024 Proposed
General Government	\$1,112,780	\$1,219,070	\$1,288,990	\$1,258,630
Safety Services	10,869,932	12,064,540	11,776,810	13,437,180
Recreation & Leisure Services	2,173,387	2,297,220	2,307,760	2,434,500
Human Services	449,265	516,110	515,520	556,100
Health Services	508,539	581,980	565,730	646,360
Library Services	1,714,192	1,849,810	1,849,190	1,918,210
Development Services	1,424,546	1,502,270	1,497,750	1,617,230
Community Development	103,840	104,820	104,900	490,900
Public Works & Engineering	6,638,050	7,106,290	6,986,840	7,457,440
Information Services	574,310	620,440	618,160	710,400
Administrative Services	2,575,516	2,795,110	2,830,350	2,899,760
General Services	16,697,311	16,937,220	16,926,510	20,033,640
Board of Education	74,363,858	76,484,440	76,484,440	80,184,020
Town Support for Education	5,484,616	5,814,980	5,837,330	5,561,380
TOTAL EXPENDITURES:	\$124,690,142	\$129,894,300	\$129,590,280	\$139,205,750

Based on the net taxable Grand List of October 1, 2022 as adjusted by the Board of Assessment Appeals, a mill rate of 33.60 mills, with adjustments for exemptions for senior tax relief, veteran's tax relief, volunteer firefighters, pro rata assessor's addition, and a reserve for uncollectible taxes, will provide a net current tax levy of \$116,722,980. To this \$1,144,100 has been added for prior year tax collections, interest and penalties, and \$700,000 for additional taxes to be collected under CGS §12-71b.