



Town of Windsor **TOWN COUNCIL ACTIONS** **April 30, 2025**



REVISED 5/27/25

Agenda Item	Action	Vote
Move to accept the proposed budget for the Board of Education of \$89,275,120.	Approved	5-4-0 (Councilors Eleveld, Gluck-Hoffman, Pelkey, and Walker opposed)
Move to accept the proposed budget for Town Support for Education of \$6,474,060.	Approved	5-4-0 (Councilors Eleveld, Gluck-Hoffman, Pelkey, and Walker opposed)
Move to amend the proposed budget for Safety Services of \$14,432,640 by \$10,000 to \$14,422,640.	Approved	9-0-0
Move to accept the proposed budget for Recreation & Leisure Services of \$2,720,830.	Approved	5-4-0 (Councilors Eleveld, Gluck-Hoffman, Pelkey, and Walker opposed)
Move to accept the proposed budget for Human Services of \$593,690.	Approved	5-4-0 (Councilors Eleveld, Gluck-Hoffman, Pelkey, and Walker opposed)
Move to accept the proposed budget for Health Services of \$692,880.	Approved	5-4-0 (Councilors Eleveld, Gluck-Hoffman, Pelkey, and Walker opposed)
Move to accept the proposed budget for Library Services of \$2,064,550.	Approved	5-4-0 (Councilors Eleveld, Gluck-Hoffman, Pelkey, and Walker opposed)
Move to accept the proposed budget for Development Services of \$2,399,360.	Approved	6-3-0 (Councilors Eleveld, Pelkey, and Walker opposed)
Move to accept the proposed budget for Community Development of \$125,550.	Approved	9-0-0

Agenda Item	Action	Vote
Move to amend the proposed budget for Public Works of \$7,307,480 by \$10,000 to \$7,297,480.	Approved	9-0-0
Move to accept the proposed budget for Information Services of \$755,450.	Approved	9-0-0
Move to accept the proposed budget for Administrative Services of \$3,146,170.	Approved	9-0-0
Move to amend the proposed budget for General Government of \$1,338,680 by \$5,000 to \$1,333,680.	Approved	9-0-0
Move to amend the proposed budget for Revenues of \$152,222,470 by \$210,310 to \$152,012,160 to reflect expenditure adjustments.	Approved	9-0-0
Move to increase Opening Cash under Miscellaneous Revenues from \$0 to \$2,000,000.	Approved	6-3-0 (Councilors Eleveld, Pelkey, and Walker opposed)
Move to decrease the Current Levy by \$2,210,310 from \$129,569,010 to \$127,358,700.	Approved	9-0-0
Move to accept the proposed tax collection rate of 98.8%	Approved	9-0-0
Move to amend the proposed budget for senior tax relief of \$434,475 by \$130,000 to \$564,475.	Approved	9-0-0
Move to accept the amount proposed for Veterans tax relief of \$38,270.	Approved	9-0-0
Move to accept the amount proposed for exemptions for volunteer firefighters of \$118,500.	Approved	9-0-0
Move to accept the proposed budget for the Landfill Enterprise Fund of \$801,610.	Approved	9-0-0
Move to accept the proposed budget for the Resident Transfer Station Enterprise Fund of \$372,300.	Approved	9-0-0
Move to accept the proposed budget for the Caring Connection Adult Day Care Center Enterprise Fund of \$620,730.	Approved	9-0-0

Agenda Item	Action	Vote
Move to accept the proposed budget for the Windsor Montessori School Child Development Enterprise Fund of \$1,642,070.	Approved	9-0-0
Move to accept the price guide as proposed (located in Appendix G of the proposed Budget document).	Approved	9-0-0
Move that the annual vote on the budget be held on Tuesday, May 13, 2025 between the hours of 6:00 a.m. and 8:00 p.m. at all 7 polling places.	Approved	8-1-0 (Councilor Pelkey opposed)
Move to adjourn the Town Council meeting at 8:51 p.m.	Approved	9-0-0

Town Council Members: Mayor Black-Burke, Deputy Mayor Darleen Klase, Councilors Armstrong, Eleveld, Gluck Hoffman, King, Naeem, Pelkey, and Walker